



*Empowered lives.  
Resilient nations.*

**ANNUAL WORK PLAN**  
**SOCIAL COHESION PROJECT**

**CP Outcome/UNDAF Key Priority 4:** National institutions effectively support transparency, accountability, participatory democracy and human rights by 2016.

**UNDAF Outcome 4.1:** National institutions foster democratic governance for all, especially women and children by 2016.

**UNDAF AP Output 4.1.2:** Capacity of National Institutions strengthened for collaborative dialogue to support the establishment and operationalization of the National Peace Architecture.

**CP Output:** Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

**SP Output Indicator:** Extent to which national mechanisms for mediation and consensus building is either recognized or led by national authorities.

**SP 2015 Milestone:** 2

**SP Corresponding Activities:** 1.1, 1.2, 1.3

**Expected Project Outputs:**

**Output 1:** A National Peace Architecture framework developed and adopted

**Output 2:** Selected women and youth have capacity to actively participate in violence prevention, Dialogue, Mediation and Social Cohesion

**Output 3:** Effective project management services delivered.

**Implementing Partner:** Office of President and Cabinet (OPC)

**Brief Description**

The Social Cohesion project is designed to support the Government of Malawi in its endeavour to establish a National Peace Architecture (NPA) that will provide a platform for collaborative dialogue, peace building and conflict prevention. This is in line with the constitutional provision, section 13(1), which calls for the “adoption of mechanisms for peaceful settlement of conflicts through, among other strategies; conciliation, and mediation to ensure that the country is secure and democratically mature”. Building on all the support rendered to the Government of Malawi in this area since 2012, which has among others resulted in key stakeholder acceptance and buy-in, as well as a Report for the establishment of a NPA in Malawi, UNDP will in 2015 continue to support the processes toward the establishment of this national mechanism. The AWP will focus on supporting the creation of a conducive policy environment and legal framework for the establishment of the NPA, and this will be through; finalization of the Strategic Plan and draft Policy; Drafting the NPA Bill; and the piloting of the NPA structures in 3 districts. This AWP will also continue to support initiatives aimed at increasing the participation of youth and women, particularly young women and women, in conflict prevention initiatives.

Project Title: <b>Social Cohesion</b>	Total Resources Required: \$300,000
Project component: <b>Democratic Governance</b>	Total Allocated Resources:
Atlas Award ID: <b>00073899</b>	• Regular: \$300,000
Project ID:	
Start Date: <b>01.01.2015</b>	
End Date: <b>31.12.2015</b>	
Implementation Modality: <b>NIM</b>	

AGREED By (Office of President and Cabinet): WILHE SAMUTE

W. Samute 23.1.2015  
DATE AND SIGNATURE

Signed By (UNDP):

Mia Seppo

M. Seppo 26/1/15  
DATE AND SIGNATURE

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				FUNDING SOURCE	BUDGET DESCRIPTION	AMOUNT(\$)
		Q1	Q2	Q3	Q4			
<b>Output 1</b> A National Peace Architecture framework developed and adopted  <b>Indicator 1:</b> NPA Strategic Plan and policy developed <b>Baseline 1:</b> No (2014) Draft NPA Strategic Plan <b>Target 1:</b> Yes (2015) NPA Strategic Plan developed  <b>MoV 1:</b> Project progress reports  <b>Indicator 2:</b> Number of Districts piloting the NPA Framework <b>Baseline 2:</b> 0 (2014) <b>Target 2:</b> 3 (2015)  <b>MoV 2:</b> Project Progress reports	<b>Result for Activity 1:</b> NPA Strategic Plan and Policy finalized <b>Action:</b> Validation of the draft NPA Strategic Plan and Draft Policy					TRAC	71300-LocConsult. 75700- Conference 72300-Fuel 71600- Travel 72500- Stationery	15,000 8,000 5,500 3,000 400
	<ul style="list-style-type: none"> <li>Technical consultations on NPA draft policy</li> </ul>	X	X				75700- Conference 72300-Fuel 71600-Travel	3,000 2,500 500
	<ul style="list-style-type: none"> <li>NPA advocacy and public awareness campaign</li> </ul>		X				75700- Conference 72300-Fuel 71600-Travel 74500-Publication 72500-Stationery	3,000 2,500 500 1,000 500
	<b>Result for Activity 2:</b> NPA Bill drafted <b>Action:</b> <ul style="list-style-type: none"> <li>Conduct consultations with key stakeholders on the NPA bill</li> </ul>		X	X			75700- Conference 71600- Travel 72300- Fuel	6,000 3,000 4,500
	<ul style="list-style-type: none"> <li>Drafting of the bill</li> </ul>				X		75700- Conference 71600- Travel 72300- Fuel 72500- Stationery 71300- Consultation	5,500 500 1,500 200 1,500
	<b>Result for Activity 3:</b> NPA pilot structures established and operationalized in 3 districts (Karonga, Kasungu, Mangochi)							



<p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Regional interface meetings with Chiefs on conflict management and NPA processes</li> </ul>	X	X	X	X		<p>75700- Conference 72300- Fuel 71600- Travel 72500- Stationery 72400- Comm</p>	<p>6,000 6,000 3,000 150 300</p>
<ul style="list-style-type: none"> <li>Conduct sensitization workshops on pilot NPA structures with key District Stakeholders for the 3 pilot districts (Karonga, Kasungu, Mangochi)</li> </ul>	X	X	X	X		<p>75700- Conference 72300- Fuel 71600- Travel 72400- Comm 72500- Stationery</p>	<p>6,000 3,000 1,000 150</p>
<ul style="list-style-type: none"> <li>Establish Pilot District Peace Committees (DPC's) in KA, KU and MH</li> </ul>	X	X	X	X		<p>75700- Conference 72300- Fuel 71600- Travel 72400- Comm 72500- Stationery</p>	<p>3,000 4,500 2,100 1,500 250</p>
<ul style="list-style-type: none"> <li>Train DPC's in selected districts</li> </ul>	X	X	X	X		<p>71300- LocConsult 75700- Conference 72300- Fuel 71600- Travel</p>	<p>5,000 16,000 3,000 3,000</p>
<p><b>Result for Activity 4:</b> Resources for the NPA mobilized</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Organize fundraising interface meetings with Development Partners and Private Sector</li> </ul>	X	X	X	X		<p>75700- Conference 72500- Stationery 74200- Media</p>	<p>4,000 600 2,500</p>
<p><b>Result for Activity 5:</b> Capacity of NPA secretariat enhanced</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Support NPA Secretariat office</li> </ul>	X	X	X	X		<p>71400-SC 72400- Comm</p>	<p>20,000 3,500</p>



<b>Indicators:</b> Project delivery rate <b>Baseline:</b> 87% (2014) <b>Targets:</b> 90% (2015)  <b>MOV:</b> Delivery Analysis report, progress and annual report	<ul style="list-style-type: none"> <li>• Provide fc. UNDP project assurance, coordination and management</li> </ul>	X	X	X	61300- Salaries 71400-SC(PA) 72400- Comm 72500- Stationery& Office supplies	8,000 16,000 5,000 4,000
	<ul style="list-style-type: none"> <li>• Monitoring of project activities</li> </ul>	X	X	X	71600-Travel(DSA) 72300-Mat(fuel)	7,000 5,500
	<ul style="list-style-type: none"> <li>• Facilitate project audits</li> </ul>			X	74100-Audit	2,000
<b>Sub Total</b>						<b>47,500</b>
<b>GRAND TOTAL (USD)</b>						<b>300,000</b>